

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Arthritis and Musculoskeletal and Skin Diseases**

**Summary of Changes**

FY 2004 Final Conference				\$500,908,000
FY 2005 Estimated Budget Authority				515,378,000
Net change				14,470,000
CHANGES	FY 2004 Budget Base		Change from Base	
	FTEs	Budget Authority	FTEs	Budget Authority
A. Built-in:				
1. Intramural research:				
a. Within grade increase		\$15,004,000		\$213,000
b. Annualization of January 2004 pay increase		15,004,000		154,000
c. January 2005 pay increase		15,004,000		173,000
d. One less day of pay		15,004,000		(60,000)
e. Payment for centrally furnished services		9,112,000		273,000
f. Increased cost of laboratory supplies, materials, and other expenses		25,243,000		692,000
Subtotal				1,445,000
2. Research Management and Support:				
a. Within grade increase		9,297,000		162,000
b. Annualization of January 2004 pay increase		9,297,000		95,000
c. January 2005 pay increase		9,297,000		107,000
d. One less day of pay		9,297,000		(37,000)
e. Payment for centrally furnished services		2,853,000		86,000
f. Increased cost of laboratory supplies, materials, and other expenses		8,901,000		180,000
Subtotal				593,000
Subtotal, Built-in				2,038,000

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**Summary of Changes--continued**

CHANGES	FY 2004			
	Budget Base		Change from Base	
	No.	Amount	No.	Amount
B. Program:				
1. Research project grants:				
a. Noncompeting	774	\$254,482,000	(72)	(\$13,514,000)
b. Competing	202	64,613,000	46	15,817,000
c. SBIR/STTR	37	11,637,000	0	317,000
Total	1,013	330,732,000	(26)	2,620,000
2. Research centers	37	41,107,000	1	1,570,000
3. Other research	171	21,200,000	3	781,000
4. Research training	292	14,909,000	4	450,000
5. Research and development contracts	60	22,550,000	7	7,011,000
Subtotal, extramural				12,432,000
6. Intramural research	<u>FTEs</u> 133	49,359,000	<u>FTEs</u> 0	0
7. Research management and support	103	21,051,000	0	0
Subtotal, program	236	500,908,000	0	12,432,000
Total changes			0	14,470,000